1. Roll Call @ 8:00 PM

2. Welcome

3. Presentations
   a. Global Medical Brigade (Budget Review) - 8:10 pm
   b. Red Army - 8:55 pm
   c. DFA Task Force Recommendation

4. Reports:
   a. Director’s Report
   b. Senate Report
   c. President’s Report
   d. Member Reports

Contingencies FY17 Beginning Balance $32,500
Contingencies FY17 current balance $24,753.65

Contingencies FY16 Beginning Balance $32,500
Contingencies FY16 this week $17,130.88
RPI Global Medical Brigade FY 2017 (Copied from FY 2017)

<table>
<thead>
<tr>
<th>Club Officers</th>
</tr>
</thead>
<tbody>
<tr>
<td>Name</td>
</tr>
<tr>
<td>------------------</td>
</tr>
<tr>
<td>Historical officer data was not found for this Budget.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Membership History</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2017 Actual</td>
</tr>
<tr>
<td>------------------</td>
</tr>
<tr>
<td>Undergrad</td>
</tr>
<tr>
<td>Graduate</td>
</tr>
<tr>
<td>Waived</td>
</tr>
<tr>
<td>Staff</td>
</tr>
<tr>
<td>Non-RPI</td>
</tr>
<tr>
<td>Total</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Club Purpose</th>
</tr>
</thead>
<tbody>
<tr>
<td>RPI Global Medical Brigades is a chapter of the worldwide organization Global Brigades, Inc., the largest student-led global health and sustainable development organization. The Medical Brigades portion works to provide comprehensive health service in rural communities with limited access to healthcare. The program is driven by motivated student volunteers, such as those of the RPI chapter, who volunteer with licensed medical professionals and community health workers. We set up a mobile medical clinic in a community for one week. During this time, RPI GMB provides medical attention, consultation, education, and pharmaceuticals, completely free of charge, to individuals in dire need. This medical brigade is part of a holistic approach to improve quality of life and is an irreplaceable experience to our volunteers who leave more humble, more aware of the world, and more motivated than ever to pursue community service opportunities and make a difference in the world. Over the spring 2017 brigade, we will be working on a Public Health-focused project as part of a brigade in the same community we set up our mobile work station. Our club’s purpose is to raise the funds necessary to help subsidize individual costs and travel expenses. Previously, cost of the brigade has deterred members from going on our annual trip which is what our club's main functioning is dedicated to. Our club is open to all RPI students who then have the opportunity to shadow licensed doctors in medical consultations, assist in a pharmacy under the direction of licensed pharmacists, perform triage with the help of skilled paramedics, and facilitate educational workshops. This opportunity equips RPI student volunteers with once-in-a-lifetime experiences that will truly change the way they view the world and equip them with both personal and professional skills that will enable students to make a true difference aboard and at home. As a club we had the opportunity to travel to Honduras during the 2011-2012 and 2012-2013 cycles and to Panama during the 2013-2014 and 2014-2015 cycles as well as Nicaragua in 2015-2016. In the case of the latter we treated 580 individuals from the community of El Zapallal during our weeklong stay, with the number of patients jumping to near 1000 the following year as we set up work service in the community in Nicaragua. Additionally, in an effort to generate a greater difference at home we have partnered with the Whitey M. Young clinic located in South Troy (6 102nd Street) to establish a long term shadowing and volunteering project. This will give interested students a chance to work with patients on a more local level, and become trained in the same disciplines they would be expected to help out in when working in the clinics abroad. There is need in Troy for an affordable healthcare and health education system, and our partnership with this organization will give us the means to provide aid in the effort, all while preparing ourselves to represent both the US and RPI abroad as knowledgeable and responsible students. At the time of submission of this application, we will be two weeks away from our first round of volunteer work.</td>
</tr>
</tbody>
</table>

In summary, when it comes to healthcare and...
application, we will be two weeks away from our first round of volunteer work. In summary, when it comes to healthcare and medical education, we strive to live up to the motto of this institution: why not change the world?

**Current Club Activities**

**Goal A: Annual Chapter Contribution for Association with National**

$1,500 expected as a chapter contribution annually to go towards medicine and travel expenses. This payment is necessary to continue participating in the Global Medical Brigade program by traveling to rural countries to help those in medical need. This trip is intrinsic to our club's purpose. This is recently changed from the original model for fundraising for medicine as fundraising became difficult for some chapters.

**Program 1: Annual Chapter Contribution for Association with National**

Annual contribution for national association with Global Medical Brigades.

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Quantity</th>
<th>Unit Price</th>
<th>Extended Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>x</td>
<td>1 time yearly payment for association with national. This year's chapter fees have been fundraised through WeRGold because this annual due was instated for the first time this year. Originally, the fundraised money was supposed to go toward medication cost, but the national association introduced this flat rate association fee to pay for medication instead.</td>
<td>0</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

Total Expense: $0.00
Total Income: $0.00
Total Subsidy: $0.00

**Goal B: Educating Club members on necessary language and clinical skills used on Brigades**

Sections of the meetings are dedicated to ensuring both club and brigade members are educated on the nature of the clinical work they will be carrying out, the language and vocabulary they will need to understand, and on some of the cultural aspects they must keep in mind when they travel and work abroad.

**Program 1: Establish additional joint programs with other healthcare related clubs on campus**

Plan joint meetings with other clubs on campus such as AED, RPI Ambulance, and the Foreign Language club to better prepare volunteers for the linguistic and healthcare related challenges they will face abroad. This can take the form of seminars or simple group meetings to be decided at the discretion of the Education Chair of the group.
Program 2: Host club activities to increase bonds of professional development and group growth among club members

Working off the experiences learned on part brigades, the leadership of the club has identified that both the work done both locally and abroad can be enjoyed and experienced to a much greater degree if individuals who travel know each other and enjoy each other’s company. Using team building exercises prior to travel is therefore a good idea. This will be done by reaching out to the Archer Leadership Center and discussing important topics of self growth and determination as defined by Global Brigade’s mission statements.

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Quantity</th>
<th>Unit Price</th>
<th>Extended Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>x</td>
<td>No funds expected to be required for this activity,</td>
<td>0</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

Total Expense: $0.00
Total Income: $0.00
Total Subsidy: $0.00

Goal C: Cement formal Volunteer/Shadowing Program with the Whitney M Young Clinic

Weekly or Biweekly club trips will be organized to the WMY clinic in South Troy where a unique program setup will allow volunteers to engage with local healthcare professionals and members of the Troy community.

Program 1: Establish weekly carpool services to travel to the clinic

Because the clinic is located at 6 102nd Street in South Troy on the opposite side of Hoosick Street, we aim to establish a scheduled carpool between the club leadership and interested members of the group. This will ensure members travel together and do not have to walk or take the bus to complete their volunteer hours, especially given variations in weather around the winter months. There is a round trip of 10 miles. The volunteering will be occurring once a week for 15 weeks per semester (Total of 30 weeks).

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Quantity</th>
<th>Unit Price</th>
<th>Extended Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>111</td>
<td>Gas Allowance. These funds would be used to reimburse individuals who volunteer their cars as shuttles for the transportation of volunteers to the WMY Clinic. Assuming: $0.25 per mile 10 miles per roundtrip. 1 trip a week 15 weeks a semester.</td>
<td>3</td>
<td>$30.00</td>
<td>$90.00</td>
</tr>
</tbody>
</table>
semester 2 semester per fiscal year Anywhere between 1 and 3 cars. 10 Miles round trip per week. $0.25/ miles for 3 cars $7.50/week x 15 weeks = $112.50 Two semesters: $112.50 x 2 = $225 $225 x 40% = $90

<table>
<thead>
<tr>
<th>Total Expense:</th>
<th>$90.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Income:</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Subsidy:</td>
<td>$90.00</td>
</tr>
</tbody>
</table>

Goal D: Raising Awareness of both Club efforts/fundraisers and the existence and mission of the Whitney M Young Clinic

The WMY Clinic is a worthy non-profit organization that hosts a number of fundraising events throughout the year for their cause. Many members of Global Medical Brigades are also ambassadors for the center and hence aid in poster design and staffing some of the fundraising events.

Program 1: Use digital media to promote club activities

Make use of the services offered by RPI and its affiliated technologies such as MorningMail, Concerto, Inside Rensselaer, and the club Twitter and Facebook pages to draw members and promote attendance at meetings and fundraisers.

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Quantity</th>
<th>Unit Price</th>
<th>Extended Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>x</td>
<td>No funds expected to be required for this activity.</td>
<td>0</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td></td>
<td>Total Expense:</td>
<td></td>
<td></td>
<td>$0.00</td>
</tr>
<tr>
<td></td>
<td>Total Income:</td>
<td></td>
<td></td>
<td>$0.00</td>
</tr>
<tr>
<td></td>
<td>Total Subsidy:</td>
<td></td>
<td></td>
<td>$0.00</td>
</tr>
</tbody>
</table>

Program 2: Use flyers and physical posters around key areas of campus to promote fundraising events and other club activities

Posters and large flyers can be printed on campus and placed in key/highly trafficked areas of campus to ensure student and faculty attendance is high at both club events and larger fundraisers. These can be printed using any of the campus printers.

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Quantity</th>
<th>Unit Price</th>
<th>Extended Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>038</td>
<td>Printing budget for the year to ensure the printing of flyers and recruitment materials is not a financial burden on members who are already seeking to raise significant amounts of money both for personal and club-wide brigade payments.</td>
<td>200</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td></td>
<td>Total Expense:</td>
<td></td>
<td></td>
<td>$0.00</td>
</tr>
<tr>
<td></td>
<td>Total Income:</td>
<td></td>
<td></td>
<td>$0.00</td>
</tr>
<tr>
<td></td>
<td>Total Subsidy:</td>
<td></td>
<td></td>
<td>$0.00</td>
</tr>
</tbody>
</table>
**Goal E: Trip to Panama for Global Medical Brigade**

RPI Global Medical Brigades is a chapter of the worldwide organization Global Brigades, Inc., the largest student-led global health and sustainable development organization. The Medical Brigades portion works to provide comprehensive health service in rural communities with limited access to healthcare. The program is driven by motivated student volunteers, such as those of the RPI chapter, who volunteer with licensed medical professionals and community health workers. We set up a mobile medical clinic in a community for one week. During this time, RPI GMB provides medical attention, consultation, education, and pharmaceuticals, completely free of charge, to individuals in dire need. This medical brigade is part of a holistic approach to improve quality of life and is an irreplaceable experience to our volunteers who leave more humble, more aware of the world, and more motivated than ever to pursue community service opportunities and make a difference in the world. To go on our trip we drive to the airport and fly to the country which we will be serving. National covers the medicine expenses for the brigade, while individual members pay for travel costs offset by fundraising.

**Program 1: Parking and toll allowance for getting to airport**

Travel is usually to John F Kennedy Airport. Via Taconic State Parkway the trip is 168 miles one way so total driving trip it 336 miles. There are unavoidable tolls to get to our destination. Once at the airport, parking allowances for up to 10 days are necessary for cars. We use Park King JFK for our parking costs. Received a quote of $128.60 per car for 10 days and we plan to take 7 cars with 30 members and luggage.

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Quantity</th>
<th>Unit Price</th>
<th>Extended Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>111</td>
<td>Received a quote of $128.60 per car for 10 days and we plan to take 7 cars with 30 members and luggage. $128.60 x 7 cars = $900.20 $900.20 x 40% = $360.08</td>
<td>1</td>
<td>$360.08</td>
<td>$360.08</td>
</tr>
<tr>
<td>111</td>
<td>Travel is usually to John F Kennedy Airport. Via Taconic State Parkway the trip is 168 miles one way so total driving trip it 336 miles. 336 miles x $0.25 / mile = $84 per car $84 x 7 cars = $588 $588 x 40% = $235.20</td>
<td>1</td>
<td>$235.20</td>
<td>$235.20</td>
</tr>
<tr>
<td></td>
<td><strong>Total Expense:</strong></td>
<td></td>
<td></td>
<td><strong>$595.28</strong></td>
</tr>
<tr>
<td></td>
<td><strong>Total Income:</strong></td>
<td></td>
<td></td>
<td><strong>$0.00</strong></td>
</tr>
<tr>
<td></td>
<td><strong>Total Subsidy:</strong></td>
<td></td>
<td></td>
<td><strong>$595.28</strong></td>
</tr>
</tbody>
</table>

**Program 2: International Travel to Brigade Destination**

The goal of our club overall is to make preparations for the trip to rural Panama to aid those in need. To cover the cost of the trip, travel expenses are covered by each individual member including food costs, lodging, and flight expenses. The total comes out to be $1890 per person at a flat-rate cost given to our chapter by international headquarters for Global Medical Brigades. We fundraise to raise money to contribute to these expenses, but fundraising does not substantially offset cost. We do not receive any funding from any resource on campus. Previously, cost of the brigade has deterred members from going on our annual trip which is what our club's main functioning is dedicated to. With all or any of the cost being subsidized by the union, the member retention rate would be higher for our club as a whole.

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Quantity</th>
<th>Unit Price</th>
<th>Extended Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>121</td>
<td>$1890 personal cost for food, lodging, and travel expenses with a total trip cost for 30 members: ($1890 x 30) x 40% = $22,680 Some or any subsidy for this year trip will help us achieve a high member turn out so we would like to ask the</td>
<td>30</td>
<td>$189.00</td>
<td>$5,670.00</td>
</tr>
</tbody>
</table>
Executive Board 10% subsidy for the Spring Break trip in 2017 to Panama.
($1890 x 30) x 10% = $5,670

Total Expense: $5,670.00
Total Income: $0.00
Total Subsidy: $5,670.00

Priorities

1 Goal A: Annual Chapter Contribution for Association with National
$1,500 expected as a chapter contribution annually to go towards medicine and travel expenses. This payment is necessary to continue participating in the Global Medical Brigade program by traveling to rural countries to help those in medical need. This trip is intrinsic to our club's purpose. This is recently changed from the original model for fundraising for medicine as fundraising became difficult for some chapters.

2 Goal C: Cement formal Volunteer/Shadowing Program with the Whitney M Young Clinic
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3 Goal B: Educating Club members on necessary language and clinical skills used on Brigades
Sections of the meetings are dedicated to ensuring both club and brigade members are educated on the nature of the clinical work they will be carrying out, the language and vocabulary they will need to understand, and on some of the cultural aspects they must keep in mind when they travel and work abroad.

4 Goal D: Raising Awareness of both Club efforts/fundraisers and the existence and mission of the Whitney M Young Clinic
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Legacy Inventory

Blue Double Raffle Ticket Roll

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Condition</th>
<th>Total Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Roll of 2000 Raffle tickets. Has been used at raffle section at Uncle Sam Lanes fundraiser and 50/50 raffles at RPI Hockey Games</td>
<td>1</td>
<td>Good</td>
<td>$7.50</td>
</tr>
</tbody>
</table>

Cardboard Tri-Fold Display Boards

Total
<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Condition</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elmer's Corrugated Tri-Fold Display Board 14x22 inches. Each is a different color. Used to display club information and pictures from past brigades.</td>
<td>4</td>
<td>Good</td>
<td>$4.50</td>
</tr>
</tbody>
</table>

**Cash Box for money collection during Fundraisers.**

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Condition</th>
<th>Total Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>STEELMASTER Tiered (Cantilever) Cash Box which is used to store some minor club funds, mostly in the form of change for tabling and other fundraising events.</td>
<td>1</td>
<td>Excellent</td>
<td>$25.00</td>
</tr>
</tbody>
</table>

**Jars for money collection**

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Condition</th>
<th>Total Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ball Canning Jars used for money collections in businesses around RPI</td>
<td>12</td>
<td>Excellent</td>
<td>$1.50</td>
</tr>
</tbody>
</table>

**Plastic Tablecover**

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Condition</th>
<th>Total Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Plastic Tablecover with Red Gingham Patten (54x108 inches) Used for aesthetic purposes when Tabling for recruitment or fundraising.</td>
<td>1</td>
<td>Excellent</td>
<td>$5.68</td>
</tr>
</tbody>
</table>

**Appendix**

RPI Global Medical Brigades would greatly benefit from Union funding in order to facilitate fundraising efforts and our work with the WMY Clinic. This would ensure a more efficient form of interaction both with the RPI campus and the surrounding community. Any provided funds would be used to ensure the club has a viable budget to print posters and flyers and purchase materials necessary for fundraising. Additionally, a gas allowance would ensure members working with either the WMY clinic, or traveling abroad and in need of a means of transportation to Albany International Airport have a safe means of transportation to the area surrounding the RPI campus.

**Summary - Expenses**

<table>
<thead>
<tr>
<th>Account</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>x Not Valid</td>
<td>$0.00</td>
</tr>
<tr>
<td>121 Travel Foreign</td>
<td>$5,670.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Account</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>111 Travel Domestic</td>
<td>$685.28</td>
</tr>
<tr>
<td>038 Copy Services</td>
<td>$0.00</td>
</tr>
<tr>
<td>Account</td>
<td>Total</td>
</tr>
<tr>
<td>---------</td>
<td>-------</td>
</tr>
</tbody>
</table>

**Total Subsidy**

- **Requested:**
  - $6,355.28
- **Approved:**
  - $0.00
The group charged with determining a fair break down of reimbursement for RPI DFA club travel recommends the following reimbursement structure:

Reimburse all participant’s expenses except one individual’s extra costs of $240, $200 for an extra night at the hotel and $40 in room service charges.

The cost breakdown is as follows:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>E-Board funds 2 hotels rooms @ $150/night for 5 nights</td>
<td>$1500</td>
</tr>
<tr>
<td>E-Board funds Transportation Costs</td>
<td>$191</td>
</tr>
<tr>
<td>E-Board funds Flights</td>
<td>$901</td>
</tr>
<tr>
<td>E-Board funds registration</td>
<td>$225</td>
</tr>
<tr>
<td>Money Already Allotted in FY17 Budget</td>
<td>-$960</td>
</tr>
<tr>
<td><strong>Total From FY17 Contingencies</strong></td>
<td><strong>$1,857</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Trip Cost</td>
<td>$4,134</td>
</tr>
<tr>
<td>Total from FY17 Contingencies</td>
<td>-$1,857</td>
</tr>
<tr>
<td>From DFA FY17 Budget</td>
<td>-$960</td>
</tr>
<tr>
<td>From Individual Expenses</td>
<td>-$240</td>
</tr>
<tr>
<td><strong>Remainder</strong></td>
<td><strong>$1,077</strong></td>
</tr>
</tbody>
</table>

The group recommends the remaining $1,077 dollars be charged to DFA’s club account.
EXECUTIVE BOARD PROPOSAL COVERSHEET

**Red Army**

**CLUB**
Matthew Lynch

**HEAD CLUB OFFICER**
Matthew Lynch

**PRESENTER**

RPI Students: 259  
Faculty/Staff:        
Community: 17

Dues/person/yr.: $0  
$0  
$0

Present Rensselaer Union Subsidy: $5,255

**ACCOUNT NUMBER** 302-1/4

**DATE SUBMITTED** 11/1/16

**PHONE NUMBER / EMAIL** 845-659-5556

---

**REQUEST SUMMARY:** Please list items/services to be purchased and their costs.

<table>
<thead>
<tr>
<th>Item/Service</th>
<th>EXPENSE</th>
<th>INCOME</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Rally Tents</td>
<td>$See Attached</td>
<td>$</td>
</tr>
<tr>
<td>2.</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>3.</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>4.</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>5.</td>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

**Total** $  
**Total** $ (Expense less Income)

---

**JUSTIFICATION & EXPLANATION:**
Has this been requested before? Yes, in budget
(for example at budgeting or prior EBoard meeting)

Please attach another sheet with the following information:

a. Detail of items/services to be purchased. (copy of quote, etc.)
b. Demonstration of need/interest, or background.
c. How will this impact future budgets. (service/maintenance cost, replacement cost, etc.)

Reviewed by **Nancy Kholi**  
Executive Board Representative  
DATE 11/1/16

Reviewed by **Rensselaer Union Finance Coordinator**  
DATE

Reviewed by **Rensselaer Union SARP**  
DATE 11/1/16

**COMMENTS by Rensselaer Union SARP**

- Have seen & approved options

**COMMENTS by E-Board Representative**

---

☐ Approved  ☐ Reserves  ☐ Not Approved  ☐ Contingency

Form available for download at union.rpi.edu/club-finance
Dear Rensselaer Union Executive Board Members,

Red Army has been a continuous supporter of Student Athletics from tailgating for various athletic teams such as Football, Men’s Hockey, etc. to promoting the sale of Season Hockey Tickets in the Houston Field House through Hockey Line. Red Army has seen many variations in its leadership and organization throughout the years but the Red Army of today has held fast in its pursuit of generating team spirit within our student body.

This semester, Red Army sold 141 season tickets during Hockey Line which increases our numbers to over 250 members which makes us one of the largest Union Recognized Club on campus. Every year we host tailgating events to increase team spirit and attendance at on-campus games. In the past we primarily focused on Men’s Hockey but as the years have progressed, we have increased support for other athletic teams. We have aggressively promoted Red Army through various advertising efforts. We have very popular Twitter and Facebook pages to bolster team spirit through the use of social media and to inform our members/followers of upcoming events. We have also revamped our website in an effort to further advertise our organization on campus to the student body.

This year our rally towel budget has been reduced from 400 towels to 250 towels. Red Army has always managed to distribute all of our rally towels and last year specifically we ran out of towels before the buses of students even arrived. The Mayor’s cup is an extremely popular game, last year over 8,400 fans showed up to cheer for (or against) our Engineers. That’s nearly twice the capacity of the Field House. Due to the significant increase in participation in the past years and the date of the Mayor’s cup being during the spring semester rather than during winter break, we are requesting that the number of rally towels we have budgeted be increased to ensure that as many RPI hockey fans as possible can have a chance to get their own souvenir rally towel.

The Funding that we are requesting is dependent on two factors: the number towels that we are purchasing and the number of colors used in the design. The next pages contain tables explaining the price breakdown per color per towel, the total cost depending on the number of towels and number of colors, and the total subsidy being requested based on the total number of towels and number of colors approved.

Thank you for your time,

Matthew Lynch
President, Red Army
The chart below graphically represents the past attendance of the Mayor’s Cup in comparison with the number of rally towels provided each year. The chart also includes future predictions on attendance and how it relates to the number of rally towels we are requesting.

**Mayor's Cup Data**

\[ y = 911.1x + 5292 \]

- **Number of Rally Towels**
- **Attendance**
- **Requested Towels**
- **Linear (Attendance)**
- **Anticipated Attendance**
# Unit Prices

<table>
<thead>
<tr>
<th>Towels</th>
<th>Price/towel</th>
<th>2 colors</th>
<th>3 colors</th>
<th>4 colors</th>
</tr>
</thead>
<tbody>
<tr>
<td>4000</td>
<td>$1.59</td>
<td>$1.60</td>
<td>$1.62</td>
<td>$1.63</td>
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<td>2000</td>
<td>$1.80</td>
<td>$1.83</td>
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<tr>
<td>1500</td>
<td>$1.84</td>
<td>$1.87</td>
<td>$1.91</td>
<td>$1.94</td>
</tr>
<tr>
<td>1000</td>
<td>$1.89</td>
<td>$1.94</td>
<td>$1.99</td>
<td>$2.04</td>
</tr>
<tr>
<td>800</td>
<td>$1.93</td>
<td>$1.99</td>
<td>$2.06</td>
<td>$2.12</td>
</tr>
<tr>
<td>600</td>
<td>$1.97</td>
<td>$2.05</td>
<td>$2.14</td>
<td>$2.22</td>
</tr>
<tr>
<td>400</td>
<td>$2.04</td>
<td>$2.17</td>
<td>$2.29</td>
<td>$2.42</td>
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<tr>
<td>250</td>
<td>$2.16</td>
<td>$2.36</td>
<td>$2.56</td>
<td>$2.76</td>
</tr>
</tbody>
</table>

# No of colors & Cost

<table>
<thead>
<tr>
<th>No of</th>
<th>colors</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
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<td>$0</td>
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<td></td>
<td>$150</td>
</tr>
<tr>
<td>5</td>
<td></td>
<td>$200</td>
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</table>

Shipping $100

# Final Costs

<table>
<thead>
<tr>
<th>Towels</th>
<th>1 color</th>
<th>2 colors</th>
<th>3 colors</th>
<th>4 colors</th>
</tr>
</thead>
<tbody>
<tr>
<td>4000</td>
<td>$6,460</td>
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<td>$6,560</td>
<td>$6,610</td>
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<tr>
<td>2000</td>
<td>$3,700</td>
<td>$3,750</td>
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<td>$3,850</td>
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<tr>
<td>1500</td>
<td>$2,860</td>
<td>$2,910</td>
<td>$2,960</td>
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<tr>
<td>1000</td>
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<td>$2,040</td>
<td>$2,090</td>
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<td>400</td>
<td>$916</td>
<td>$966</td>
<td>$1,016</td>
<td>$1,066</td>
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<tr>
<td>250</td>
<td>$640</td>
<td>$690</td>
<td>$740</td>
<td>$790</td>
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</table>

# Total Subsidy Requested

<table>
<thead>
<tr>
<th>Towels</th>
<th>1 color</th>
<th>2 colors</th>
<th>3 colors</th>
<th>4 colors</th>
</tr>
</thead>
<tbody>
<tr>
<td>4000</td>
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<td>$5,860</td>
<td>$5,910</td>
<td>$5,960</td>
</tr>
<tr>
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<td>$3,100</td>
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<td>$1,440</td>
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<tr>
<td>800</td>
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<tr>
<td>600</td>
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<td>$682</td>
<td>$732</td>
<td>$782</td>
</tr>
<tr>
<td>400</td>
<td>$266</td>
<td>$316</td>
<td>$366</td>
<td>$416</td>
</tr>
<tr>
<td>250</td>
<td>$0</td>
<td>$40</td>
<td>$90</td>
<td>$140</td>
</tr>
</tbody>
</table>
Proposed Rally Towel Designs:

**5th Annual Mayor's Cup**

- **Design 1:** Favorite. Requires 4 colors

**Capital District Mayor's Cup 2017**

- **Design 3:** Simple RPI diagonal. 2 colors

**5th Annual Mayor's Cup**

- **Design 2:** RPI Bullet, 2 colors, can be made into 1 color and reversed to go on red towel

**Rensselaer**

- **Design 4:** RPI flag, 4 colors

**Red Army**

- **Design 5:** Red Army Shirt back. 2 colors, red background
Product Details

- Soft 100% cotton terry velour rally towel offers durable two-ply construction.
- Stylish fringed trim provides attractive accenting.
- Perfect for stadium promotional, sporting events and tournaments.
- Seven bold colors to choose from.
- Size: 11" x 17".
- Your price includes a one-color imprint on the front of the towel, centered.
- Additional imprint colors available, for a $1.00 per color, per towel.
- Set-up charge: $1.50 per color.
- NATURAL is OUT OF STOCK (estimated availability: 11/10/16).
- Maximum number of imprint colors: 6.
- Ready to ship in: 15 business days.*

*Excludes art preparation time, applies only to orders of 500 items or fewer.

Choose Your Quantity

For prices, enter the quantity you'd like or click and drag over orange.`

Price:

- **$1.49**

Total:

- **$189.00**

You saved over minimum quantity pricing.
Chip Kirchner, President of the Union
Shannon Gillespie McComb, Vice President of the Union
Amanda Youmans, Graduate Rep
Conrad Mossi, Class of 2017 Rep / MAP Chair
Erica Lane, Class of 2018 Rep
Matthew Rand, Class of 2019 Rep / Policies Chair
Ananya Murali, Class of 2020 Rep
Ines Roman, Club/ICA Rep
Stephanie Kern-Allely, Club/ICA Rep
Kay Sun, Club/ICA Rep
Luke Kuprenas, Club/ICA Rep
Rasika Ekhalikar, Club/ICA Rep / BusOps Chair
Ciera Williams, Club/ICA Rep
Chris Hoskins, Club/ICA Rep
Donna Grace Moleta, Secretary / Member at Large
Ida Etemadi, Member at Large
John Fantell, Member at Large
Anissa Choiniere, Member at Large
Caitlin Kennedy, New Club Financial Advisor
Majken Rasmussen, Club Financial Advisor
Dan Rogers, UC Rep
Jen Church, GC Rep
Thomas Alappat, Senate E-Board Liaison
Rensselaer Union
Executive Board

Guests (Please Print)

Sairish Gabbard
Kerrigan Carraway
Cameron McLean
Elizabeth Ryan
Mary Jacob
Lorenz Devaan
Paul Ilori

Izzi Cain
Sydney Cheng
Motion # 1

Date: 11/13/14

I move that the Rensselaer Union Executive Board reallocate $1669 from club contingencies to Red Army Goal program to purchase rally towels for the mayor's cup game.

So moved by:

Rasika Eknalige
Signature

Printed Name

Seconded by:

Amanda Youmans
Signature

Printed Name

For Against Abstaining

14 0 1

Motion: Passes
Motion # 2

Date: 11/2/16

I move that the Rensselaer Union Executive Board approve all Spending for DFA Leadership Studio for summer of 2016 and allocate $1,857 from FY17 contingencies to Goal A Program 3, DFA budget FY17.

So moved by:

Shannon Gillespie McComb
Signature

Seconded by:

Signature

For Against Abstaining
13 2 0

Shannon Gillespie McComb
Printed Name

Daniel Rogers
Printed Name

Motion/Passes/Fails